



**GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS  
SECRETARÍA DE HACIENDA**

**Recurso Federales - Programas Sujetos a Reglas de Operación (Clasificación Administrativa)  
SISTEMA PRESUPUESTARIO 2019  
(PESOS)  
CIERRE MENSUAL DE JUNIO**

EP-5931

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domingo, 30 de junio de 2019

2.1.1.2.0.660 Instituto Chiapaneco de Educación para Jóvenes y Adultos

UR	FI	FUN	SF	SSF	PS	PP	OA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado
<b>Gran Total</b>																		150,051,556.00	-35,984,419.46	114,067,136.54	114,067,136.54	0.00	57,815,756.54	40,333,239.00	40,333,239.00	40,333,239.00	40,333,239.00	17,482,517.54	73,733,897.54
<b>Total</b>																		150,051,556.00	-35,984,419.46	114,067,136.54	114,067,136.54	0.00	57,815,756.54	40,333,239.00	40,333,239.00	40,333,239.00	40,333,239.00	17,482,517.54	73,733,897.54
<b>TOTAL FUENTE DE FINANCIAMIENTO</b>																		150,051,556.00	-35,984,419.46	114,067,136.54	114,067,136.54	0.00	57,815,756.54	40,333,239.00	40,333,239.00	40,333,239.00	40,333,239.00	17,482,517.54	73,733,897.54
TOTAL GLOBAL FUNCIÓN 5 Educación																		150,051,556.00	-35,984,419.46	114,067,136.54	114,067,136.54	0.00	57,815,756.54	40,333,239.00	40,333,239.00	40,333,239.00	40,333,239.00	17,482,517.54	73,733,897.54
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO 5 Recursos del Ejercicio																		150,051,556.00	-35,984,419.46	114,067,136.54	114,067,136.54	0.00	57,815,756.54	40,333,239.00	40,333,239.00	40,333,239.00	40,333,239.00	17,482,517.54	73,733,897.54
<b>INSTITUCIONALES</b>																		150,051,556.00	-35,984,419.46	114,067,136.54	114,067,136.54	0.00	57,815,756.54	40,333,239.00	40,333,239.00	40,333,239.00	40,333,239.00	17,482,517.54	73,733,897.54
04 Departamento de Planeación y Seguimiento Operativo																		150,051,556.00	-35,984,419.46	114,067,136.54	114,067,136.54	0.00	57,815,756.54	40,333,239.00	40,333,239.00	40,333,239.00	40,333,239.00	17,482,517.54	73,733,897.54
04 2 Desarrollo Social																		150,051,556.00	-35,984,419.46	114,067,136.54	114,067,136.54	0.00	57,815,756.54	40,333,239.00	40,333,239.00	40,333,239.00	40,333,239.00	17,482,517.54	73,733,897.54
04 2 5 Educación																		150,051,556.00	-35,984,419.46	114,067,136.54	114,067,136.54	0.00	57,815,756.54	40,333,239.00	40,333,239.00	40,333,239.00	40,333,239.00	17,482,517.54	73,733,897.54
04 2 5 5 Educación para Adultos																		150,051,556.00	-35,984,419.46	114,067,136.54	114,067,136.54	0.00	57,815,756.54	40,333,239.00	40,333,239.00	40,333,239.00	40,333,239.00	17,482,517.54	73,733,897.54
04 2 5 5 1 Educación para Adultos																		150,051,556.00	-35,984,419.46	114,067,136.54	114,067,136.54	0.00	57,815,756.54	40,333,239.00	40,333,239.00	40,333,239.00	40,333,239.00	17,482,517.54	73,733,897.54
04 2 5 5 1 A En Construcción.																		150,051,556.00	-35,984,419.46	114,067,136.54	114,067,136.54	0.00	57,815,756.54	40,333,239.00	40,333,239.00	40,333,239.00	40,333,239.00	17,482,517.54	73,733,897.54
04 2 5 5 1 A 003 Programa de educación básica para jóvenes y adultos																		150,051,556.00	-35,984,419.46	114,067,136.54	114,067,136.54	0.00	57,815,756.54	40,333,239.00	40,333,239.00	40,333,239.00	40,333,239.00	17,482,517.54	73,733,897.54
04 2 5 5 1 A 003 01 Asignación Normal																		150,051,556.00	-35,984,419.46	114,067,136.54	114,067,136.54	0.00	57,815,756.54	40,333,239.00	40,333,239.00	40,333,239.00	40,333,239.00	17,482,517.54	73,733,897.54
04 2 5 5 1 A 003 01 E04 Educación para Adultos de Calidad																		150,051,556.00	-35,984,419.46	114,067,136.54	114,067,136.54	0.00	57,815,756.54	40,333,239.00	40,333,239.00	40,333,239.00	40,333,239.00	17,482,517.54	73,733,897.54
04 2 5 5 1 A 003 01 E04 A002 Atención a la Demanda de Educación para Jóvenes y Adultos.																		150,051,556.00	-35,984,419.46	114,067,136.54	114,067,136.54	0.00	57,815,756.54	40,333,239.00	40,333,239.00	40,333,239.00	40,333,239.00	17,482,517.54	73,733,897.54
04 2 5 5 1 A 003 01 E04 A002 000 Cobertura Estatal																		150,051,556.00	-35,984,419.46	114,067,136.54	114,067,136.54	0.00	57,815,756.54	40,333,239.00	40,333,239.00	40,333,239.00	40,333,239.00	17,482,517.54	73,733,897.54
04 2 5 5 1 A 003 01 E04 A002 000 0 4000 Transferencias, Asignaciones, Subsidios y Otras Ayudas.																		150,051,556.00	-35,984,419.46	114,067,136.54	114,067,136.54	0.00	57,815,756.54	40,333,239.00	40,333,239.00	40,333,239.00	40,333,239.00	17,482,517.54	73,733,897.54
04 2 5 5 1 A 003 01 E04 A002 000 0 4400 Ayudas Sociales.																		150,051,556.00	-35,984,419.46	114,067,136.54	114,067,136.54	0.00	57,815,756.54	40,333,239.00	40,333,239.00	40,333,239.00	40,333,239.00	17,482,517.54	73,733,897.54
04 2 5 5 1 A 003 01 E04 A002 000 0 443 Ayudas Sociales a Instituciones de Enseñanza.																		150,051,556.00	-35,984,419.46	114,067,136.54	114,067,136.54	0.00	57,815,756.54	40,333,239.00	40,333,239.00	40,333,239.00	40,333,239.00	17,482,517.54	73,733,897.54
04 2 5 5 1 A 003 01 E04 A002 000 0 44303 1 2 5931 5 1 Ayudas a Voluntarios que Participan en Programas Especiales de Educación.																		150,051,556.00	-35,984,419.46	114,067,136.54	114,067,136.54	0.00	57,815,756.54	40,333,239.00	40,333,239.00	40,333,239.00	40,333,239.00	17,482,517.54	73,733,897.54